

Planned IT Projects - 2007-09

Included in the Budget Requests

00108 SECRETARY OF STATE

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| Migrating applications to SOSKB - Phase 2 | \$824,153.00 |
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00112 INFORMATION TECHNOLOGY

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| Medicaid Management and Information System | \$13,452,235.00 |
| Cellular Contract and Service | \$2,127,794.00 |
| Business Intelligence Implementation and Support | \$1,634,387.00 |
| CJIS Project Pool | \$1,315,000.00 |
| CJIS Operations and Support | \$1,006,976.00 |
| GIS operations and support | \$625,690.00 |
| Desktop service | \$475,866.00 |
| GIS Project Pool | \$329,276.00 |
| ITD Time and Labor | \$250,000.00 |

00120 OFFICE OF THE STATE TREASURER

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| Rewrite Mainframe Software Applications | \$768,228.00 |
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00125 OFFICE OF THE ATTORNEY GENERAL

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| BCI Case Management | \$180,000.00 |
| Agency Document Storage | \$150,000.00 |
| Interfaces for Prosecution and Disposition | \$150,000.00 |
| Toxicology | \$50,000.00 |
| DNA Replacement | \$28,260.00 |

00140 OFFICE OF ADMINISTRATIVE HEARINGS

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| Digital recording of hearings | \$7,500.00 |
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00150 LEGISLATIVE ASSEMBLY

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| Legislative Applications Replacement System | \$3,910,827.00 |
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00180 JUDICIAL BRANCH

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| UCIS Update/Replacement | \$1,375,000.00 |
| Enhanced Records Management System | \$115,750.00 |

00192 PUBLIC EMPLOYEES RETIREMENT SYSTEM

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|---|----------------|
| Legacy Application System Replacement | \$8,927,040.00 |
| Retiree Standalone Prescription Drug Coverage | \$44,412.00 |
| New Benefit Option | \$10,361.00 |
| Increase Basic Life Insurance Coverage | \$4,492.00 |
| Add a New Sub-Status | \$3,623.00 |
| Health Credit Increase | \$3,478.00 |
| Increase Contribution Rates for All Plans | \$3,116.00 |

00201 DEPT OF PUBLIC INSTRUCTION

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|------------------------------------|----------------|
| Special Education IEP | \$2,500,000.00 |
| ESPB coming off Mainframe | \$1,000,000.00 |
| Statewide Longitudinal Data System | \$1,000,000.00 |
| Foudation Aid | \$500,000.00 |

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| Stars Reporting | \$200,000.00 |
| 00215 ND UNIVERSITY SYSTEM | |
| Common Information Services CIS Pool | \$27,384,293.00 |
| Northern Tier Network | \$3,600,000.00 |
| Network Refurbishment to Replace Convergence | \$2,000,000.00 |
| Collaboration Project-Phase I | \$1,000,000.00 |
| 00301 ND DEPARTMENT OF HEALTH | |
| EVER - Electronic Death Registration | \$120,000.00 |
| 00313 VETERANS HOME | |
| Computer Based Training | \$12,900.00 |
| Video Conferencing | \$4,950.00 |
| 00321 DEPARTMENT OF VETERANS AFFAIRS | |
| Discharge Papers (DD214s) | \$21,356.00 |
| Upgrade website | \$2,268.00 |
| 00325 DEPARTMENT OF HUMAN SERVICES | |
| Medicaid Systems Project - Phase II | \$24,823,387.00 |
| Client Information Sharing System | \$1,000,000.00 |
| Child Welfare System Front End Redesign | \$400,000.00 |
| 00380 JOB SERVICE NORTH DAKOTA | |
| UI Modernization-Reed Act | \$7,300,000.00 |
| Implement FileNet Records Manager | \$105,000.00 |
| Electronic Deposit and EBT | \$85,108.00 |
| PMIS | \$61,000.00 |
| Web Services for ICON/IBIQ | \$30,000.00 |
| Migrate internet site from Oracle app server | \$0.00 |
| 00401 OFFICE OF THE INSURANCE COMMISSIONER | |
| Boiler and Anhydrous Ammonia Inspection System | \$50,000.00 |
| SHIC Computers, Monitors, Printers and MS Office | \$29,600.00 |
| 00414 SECURITIES DEPARTMENT | |
| Document, space solution | \$29,984.00 |
| 00471 BANK OF NORTH DAKOTA | |
| Bond Accounting and Securities Safekeeping System | \$300,000.00 |
| 00485 WORKFORCE SAFETY AND INSURANCE | |
| Claims and Policy System Replacement | \$10,631,640.00 |
| Data Warehouse | \$833,750.00 |
| Web Portal | \$776,250.00 |
| Learning Management System | \$46,000.00 |
| Customer Relationship Model | \$0.00 |

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|--|----------------|
| 00504 HIGHWAY PATROL | |
| Automated Evidence Tracking | \$66,000.00 |
| 00512 DEPT OF EMERGENCY SERVICES | |
| CAD Computer Aided Dispatch | \$980,000.00 |
| 00530 DEPT OF CORRECTIONS AND REHAB | |
| INTEGRATE FIELD SERVICE OPERATIONS INTO ITAG | \$3,750,000.00 |
| INMATE MEDICAL SYSTEM | \$1,000,000.00 |
| FileNet System Application | \$206,000.00 |
| 00601 DEPT OF COMMERCE | |
| New web application with calendar for non-profits | \$25,000.00 |
| 00602 DEPARTMENT OF AGRICULTURE | |
| National Animal ID System | \$30,000.00 |
| 00701 HISTORICAL SOCIETY | |
| ContentDM Software | \$20,000.00 |
| 00720 GAME AND FISH DEPARTMENT | |
| Replacement of Line Printer | \$190,000.00 |
| Converting Lottery System to Web Application | \$125,000.00 |
| Converting Education System to Web Application | \$59,000.00 |
| Enforcement Incident Reporting and Case Management | \$50,000.00 |
| 00750 PARKS AND RECREATION DEPT | |
| Online Parks Management Program | \$160,000.00 |
| 00801 DEPT OF TRANSPORTATION | |
| Drivers License System Rewrite | \$5,019,610.00 |
| Roadway Information Management System (RIMS) | \$1,000,000.00 |
| 3-D Orthophotography | \$200,000.00 |
| Project Management System | \$155,925.00 |

28 Agencies have requested 76 projects